

## Proposed Fees 2009

Budgeted maintenance costs \$19,349.00  
 Maintenance fund \$18,149.00

### INCOME

	per unit of Liability	Units of Liability	318	MAINTENANCE	PMS	STAIRS	2009 TOTAL PER UNIT	Payable	
								18-Feb	1-Jul
Maintenance cost distribution			54.95						
Unit 1	0	36		\$18,149.00	\$ 16,000.00	\$ 360.00	\$ 3,865.92	\$1,932.96	\$ 1,932.96
Unit 2	0	24		\$2,054.60	\$ 1,811.32		\$ 2,577.28	\$1,288.64	\$ 1,288.64
Unit 3	0	32		\$1,369.74	\$ 1,207.55		\$ 3,436.38	\$1,718.19	\$ 1,718.19
Unit 4	0	30		\$1,826.31	\$ 1,610.06		\$ 3,221.60	\$1,610.80	\$ 1,610.80
Unit 5	0	32		\$1,712.17	\$ 1,509.43		\$ 3,481.38	\$1,740.69	\$ 1,740.69
Unit 6	0	22		\$1,826.31	\$ 1,610.06	\$ 45.00	\$ 2,407.51	\$1,203.75	\$ 1,203.75
Unit 7	0	22		\$1,255.59	\$ 1,106.92	\$ 45.00	\$ 2,407.51	\$1,203.75	\$ 1,203.75
Unit 8	0	22		\$1,255.59	\$ 1,106.92	\$ 45.00	\$ 2,407.51	\$1,203.75	\$ 1,203.75
Unit 9	0	22		\$1,255.59	\$ 1,106.92	\$ 45.00	\$ 2,407.51	\$1,203.75	\$ 1,203.75
Unit 10	0	22		\$1,255.59	\$ 1,106.92	\$ 45.00	\$ 2,407.51	\$1,203.75	\$ 1,203.75
Unit 11	0	32		\$1,255.59	\$ 1,106.92	\$ 45.00	\$ 3,481.38	\$1,740.69	\$ 1,740.69
Unit 12	0	22		\$1,826.31	\$ 1,610.06	\$ 45.00	\$ 2,407.51	\$1,203.75	\$ 1,203.75
<b>Income</b>		<b>318</b>		<b>\$18,149.00</b>	<b>\$ 16,000.00</b>	<b>\$ 360.00</b>	<b>\$ 34,509.00</b>	<b>\$17,254.50</b>	<b>\$ 17,254.50</b>