

162 Power Street Hawthorn
owners corporation

		Maintenance 2008 \$ 17,475.00	Jan/June \$ 19,381.11	July/Dec	Programmed Maintenance \$ 15,500.00	Water system \$ 4,000.00	Stair cleaning \$ 500.00	TOTAL 2008 #	LEVIES Jan/June \$ 12,000.00			LEVIES July/Dec
			*					#	PM*	Stair*	tot	
Unit 1	36	\$ 1,978.30	\$ 1,097.04	\$ 881.26	\$ 1,754.72	\$ 360.00		\$ 4,093.02	\$ 679.25		\$ 679.25	\$ 1,435.47
Unit 2	24	\$ 1,318.87	\$ 731.36	\$ 587.51	\$ 1,169.81	\$ 360.00		\$ 2,848.68	\$ 452.83		\$ 452.83	\$ 1,076.98
Unit 3	32	\$ 1,758.49	\$ 975.15	\$ 783.34	\$ 1,559.75	\$ 360.00		\$ 3,678.24	\$ 603.77		\$ 603.77	\$ 1,315.97
Unit 4	30	\$ 1,648.58	\$ 914.20	\$ 734.38	\$ 1,462.26	\$ 360.00		\$ 3,470.85	\$ 566.04		\$ 566.04	\$ 1,256.23
Unit 5	32	\$ 1,758.49	\$ 975.15	\$ 783.34	\$ 1,559.75	\$ 360.00	\$ 62.50	\$ 3,740.74	\$ 603.77	\$ 98.00	\$ 701.77	\$ 1,280.47
Unit 6	22	\$ 1,208.96	\$ 670.42	\$ 538.55	\$ 1,072.33	\$ 360.00	\$ 62.50	\$ 2,703.79	\$ 415.09	\$ 67.35	\$ 482.44	\$ 1,012.39
Unit 7	22	\$ 1,208.96	\$ 670.42	\$ 538.55	\$ 1,072.33	\$ 360.00	\$ 62.50	\$ 2,703.79	\$ 415.09	\$ 67.35	\$ 482.44	\$ 1,012.39
Unit 8	22	\$ 1,208.96	\$ 670.42	\$ 538.55	\$ 1,072.33	\$ 360.00	\$ 62.50	\$ 2,703.79	\$ 415.09	\$ 67.35	\$ 482.44	\$ 1,012.39
Unit 9	22	\$ 1,208.96	\$ 670.42	\$ 538.55	\$ 1,072.33	\$ 360.00	\$ 62.50	\$ 2,703.79	\$ 415.09	\$ 67.35	\$ 482.44	\$ 1,012.39
Unit 10	22	\$ 1,208.96	\$ 670.42	\$ 538.55	\$ 1,072.33	\$ 360.00	\$ 62.50	\$ 2,703.79	\$ 415.09	\$ 67.35	\$ 482.44	\$ 1,012.39
Unit 11	32	\$ 1,758.49	\$ 975.15	\$ 783.34	\$ 1,559.75	\$ 360.00	\$ 62.50	\$ 3,740.74	\$ 603.77	\$ 98.00	\$ 701.77	\$ 1,280.47
Unit 12	22	\$ 1,208.96	\$ 670.42	\$ 538.55	\$ 1,072.33	\$ 360.00	\$ 62.50	\$ 2,703.79	\$ 415.09	\$ 67.35	\$ 482.44	\$ 1,012.39
318		\$ 17,475.00	\$ 9,690.56	\$ 7,784.45	\$ 15,500.00	\$ 4,320.00	\$ 500.00	\$ 37,795.00	\$ 6,000.00	\$ 600.08	\$ 6,600.08	\$ 13,719.92
MAINTENANCE TOTAL					\$ 17,475.00			LEVY TOTAL				\$ 20,320.00
								EXPECTED INCOME JULY-DEC				\$ 21,504.36

NOTES * calculated contributions based on units of liability and known invoiced amount.

total of maintenance 2008 and relevant levies for unit.

Programmed Maintenance levies 2007 and first half 2008 based on year's cost of \$12,000. **This table** based on proposed 2008 budget

Maintenance contributions 2007 appear to be based on around \$19,000; This table 2008 figures based on proposed budget

Calculated payments

2008 budgeted amounts less calculated payments first half of year